

As amended 10/30/01

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: October 30, 2001

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 10-30-01

ANCHORAGE, ALASKA
AR NO. 2001-276 (S)

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE
2002-2007 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Mayor has presented the Proposed 2002-2007 General Government
Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly
in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 16, 2001 and October 23, 2001 duly advertised public hearings
were held on the 2002-2007 General Government Capital Improvement Program; now
therefore,


THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the 2002-2007 General Government Capital Improvement Program is
hereby adopted.

Section 2. That the attached table summarizes the 2002-2007 General Government
Capital Improvement Program.

Section 3. That this resolution shall be effective immediately upon passage and
approval.

PASSED AND APPROVED by the Anchorage Assembly this 30 day
of October, 2001.


Chair

ATTEST:


Municipal Clerk

2002-2007 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

(\$000's)

SUMMARY BY FUND

FUND NO.	FUND TITLE	2002	2003	2004	2005	2006	2007
0231		\$330	\$0	\$0	\$0	\$0	\$0
0401	Areawide General CIB	\$5,696	\$10,867	\$24,849	\$2,466	\$5,546	\$2,446
0404	Chugiak Fire CIB	\$440	\$0	\$440	\$0	\$0	\$0
0406	Girdwood Valley SA CIB	\$500	\$800	\$1,085	\$590	\$800	\$1,230
0409	Misc Capital/Pass-Thru	\$350	\$2,650	\$1,290	\$700	\$1,803	\$300
0419	CB/ERRRSA CIP	\$1,415	\$1,080	\$1,269	\$1,500	\$1,620	\$1,620
0421	Heritage Land Bank Capital	\$200	\$200	\$200	\$100	\$100	\$100
0431	Anchorage Fire SA CIB	\$9,980	\$2,670	\$4,040	\$3,040	\$6,730	\$440
0441	ARDSA CIB	\$39,643	\$33,173	\$32,883	\$29,820	\$29,450	\$27,900
0451	Anc Metropolitan Police SA CIB	\$3,900	\$0	\$250	\$5,250	\$6,500	\$0
0461	Anchorage Parks & Rec SA CIB	\$14,570	\$13,250	\$13,485	\$11,095	\$8,320	\$10,270
0462	Eagle River/Chugiak Parks CIB	\$960	\$1,350	\$1,300	\$750	\$460	\$1,670
0485	Public Transportation CIB	\$3,839	\$6,030	\$7,191	\$4,489	\$4,795	\$13,403
0606	Fleet Service	\$4,098	\$4,453	\$4,053	\$4,053	\$3,723	\$0
0608	Mgt. Info. Serv. CIB	\$3,759	\$2,625	\$3,335	\$6,310	\$2,645	\$2,775
TOTALS		\$89,680	\$79,148	\$95,670	\$70,163	\$72,492	\$62,154

Proposed 2002-2007 CIB/CIP

as Amended 10/30/01

Project/Amendment Description	Bond Funding Adjustments						Other Funding Source Adjustments							NET
	2002	2003	2004	2005	2006	2007	Funding Source	2002	2003	2004	2005	2006	2007	
Anc Parks & Recreation Service Area	\$6,985 ["S" Version]													
ANCHORAGE AREAWIDE TRAILS REHABILITATION - Analyze existing pathways for rehabilitation needs community-wide and promote specific projects. The scope is expected to include pavement replacement and complement other MOA trail improvement projects. <u>Add bond funding for 2002 in the amount of \$100,000 to accelerate project development.</u>	\$100													
CENTENNIAL AND RUSSIAN JACK PARKS - Upgrade camper parks including restrooms, shower, and laundry at one or both parks. <u>Move from 2003 to 2002.</u> During last year's budget process, an amendment was proposed and approved to move this project from 2003 to 2002.	\$325	-\$325												
EASTSIDE SATELLITE SKATEBOARD PARK - Develop permanent facility on the eastside location. (NEW)	\$0	Vetoed successfully												
AL MILLER MEMORIAL PARK - Improve park grading and drainage, landscaping, play equipment, and picnic facilities. During the 2000 budget process, this project was approved for \$145 in bond funding. During the 2001 budget process, the project was moved to 2002 with proposed State funding . The amount is being increased to include all costs associated with the drainage issues.	\$195						State	-145						
MULCAHY PARK - Public address and sound system to replace antiquated system. (NEW)	\$0	Vetoed successfully												
DELANEY PARK STRIP MASTER PLAN - Phase I of community based master planning effort to include landscaping, horticulture, amenities, monuments, recreational uses, and design and development. (NEW)	\$0	Vetoed successfully												
BALTO SEPPALA PARK - Community Park Improvements. <u>Move from 2007 to 2002.</u>	\$100					-250								
BALTO SEPPALA PARK - Parking lot (NEW)	\$100													
CUDDY FAMILY MIDTOWN PARK-add B=\$350	\$0	Vetoed successfully												
ABBOTT LOOP AREA PARK ACQUISITION II NEIGHBORHOOD PARK ACQ - <u>Move from 2004 to 2003.</u>		450	-450											
RABBIT CREEK AREA ACQUISITION - <u>Move from 2004 to 2002.</u>	\$325		-325											

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	2002	2003	2004	2005	2006	2007	Funding Source	2002	2003	2004	2005	2006	2007	
JOHNS ROAD PARK ACQUISITION AT COAST - <u>Move from 2006 to 2002.</u>							S = 500	500				-500		
GREENBELT & OPEN SPACE AND ACQUISITION - Add funding for 2002 and 2003.	\$200	200												
GIRDWOOD TRAIL SYSTEM ACQUISITION - <u>Move from 2004 to 2003.</u>							S = 100		100	-100				
GIRDWOOD FOREST FAIR - <u>Move from 2004 to 2003.</u>							S = 80		80	-80				
GIRDWOOD IDITAROD TRAIL UPGRADES - <u>Move from 2004 to 2003.</u>							S = 100		100	-100				
GIRDWOOD IDITAROD TRAIL UPGRADES - <u>Move from 2005 to 2004.</u>							S = 200			200	-200			
GIRDWOOD IDITAROD TRAIL UPGRADES - <u>Move from 2006 to 2005.</u>							S = 200				200	-200		
GIRDWOOD RECREATION CENTER - <u>Move from 2004 to 2003.</u>							S = 20		20	-20				
GIRDWOOD RECREATION CENTER - <u>Move from 2005 to 2004.</u>							S = 500			500	-500			
GIRDWOOD SOCCER FIELD - <u>Move from 2005 to 2004.</u>							S = 110			110	-110			
GIRDWOOD COVERED ICE RINK - <u>Move from 2005 to 2004.</u>							S = 75			75	-75			
GIRDWOOD SKATEBOARD PARK - <u>Move from 2006 to 2005.</u>							S = 250				250	-250		
Total-Anc Parks & Recreation SA	\$8,330	\$325	-\$775	\$0	\$0	-\$250		\$355	\$300	\$585	-\$435	-\$950	\$0	-\$145

Anchorage Fire Service Area	\$7,200	["S" Version]
DEBARR AND MULDOON FIRE STATION - Land acquisition. (NEW)	\$0	Vetoed successfully
Total-Anchorage Fire Service Area	\$7,200	

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Project/Amendment Description	Bond Funding Adjustments						Other Funding Source Adjustments							NET
	2002	2003	2004	2005	2006	2007	Funding Source	2002	2003	2004	2005	2006	2007	
Anc Roads & Drainage Service Area	\$33,680 ["S" Version]													
50TH AVENUE UPGRADE - LAKE OTIS TO FOLKER - Move from 2005 to 2004. During the 2001 budget process, this project was proposed and aproved for budget year 2004. Prior description read " E.50th - Lake Otis to End (East).			400	-400										
50th AVENUE UPGRADE - LAKE OTIS TO FOLKER - Move from 2006 to 2004. During the 2001 budget process, this project was proposed and approved for budget year 2004. Prior description read " E.50th - Lake Otis to End (East).			200		-200									
84th AVE UPGRADE - LAKE OTIS PKWY TO RAINTREE CIR - Move design study funding from 2003 to 2002.	200	-200												
SPRUCE ST UPGRADE - 76TH AVE TO 84TH AVE - Move design study funding from 2004 to 2002.	200		-200											
ABBOTT LOOP ROAD AT 72ND AVE STORM DRAIN - Design and construction. (NEW)	300													
SCENIC PARK DRAINAGE IMPROVEMENTS - Add design and construction funding (NEW)	250													
TRAIL SAFETY IMPROVEMENTS - OLD HARBOR ROAD TOWARD FRED MEYER (NEW)	0	Vetoed successfully												
TRAFFIC CALMING - Add funding for John's Road.	\$100													
HILLSIDE LRSA'S AND DRAINAGE SYSTEM REHABILITATION-Increase amounts to S = 170 and O = 80.							S = 140	30						
Total-Anc Roads & Drainage Service Area	\$34,730	-\$200	\$400	-\$400	-\$200	\$0		\$30	\$0	\$0	\$0	\$0	\$0	

Chugiak-Eagle River Parks & Recreation Service Area	
ADA PLAYGROUND EQUIPMENT IMPROVEMENTS - Upgrade and replace parks playground equipment in the Eagle River/Chugiak Parks	\$300
EAGLE RIVER COMMONS - Continued development of downtown	\$500
South Fork Confluence - Construct parking lot and install picnic tables and fire pits. Management authority to be turned over to State Parks.	\$60
American Legion Field at Oberg - Re-orient layout of field which may include re-location of on-site water pump, fencing, and other amenities to be identified at a later date.	\$100
Total-CH-E/R Parks & Recreation SA	\$960